QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending June 30, 2023

Department:

Budgetary Support to Government Corporations

Appropriations:

Agency:

Current Year Appropriations National Electrification Administration

Operating Unit:

N/A

Organization Code (UACS):

350150000000

Report Status:

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTA	L	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	of June 30, 2023	Remarks
1	2	3	4	5	6	7= 3+4+	5+6	8	. 9	10	11	12= 8+9+10+11	13	14
Part A														
I. Organizational Outcome														
OO:Access to electrification expanded	310100000000000													
NATIONAL RURAL ELECTRIFICATION PROGRAM														
Outcome indicator														
Percentage increase of connections/identified						93% by 2023								
potential consumers						£.								
Output indicator						- 0					Contains the contract Processes and			
No. of sitios completed and energized		255	255	255	320	1,085	sitios	267	260	0	0	527		

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Administrator